

DTO Projected Revenue vs Actual Billed Revenue by Functional Area

D500_GB03 DTO Shared Centrex

	1	2	3	4	5	6	7	8	9	10	11	12
	July	August	September	October	November	December	January	February	March	April	May	June
Projected	51,981	80,504	49,031	51,520	51,714	47,602	48,237	30,802	61,698	53,163	50,470	10,522
Actual Revenue	21,410											
% Billed	41.19%											

