

SC Budget and Control Board, Division of State Information Technology
SCEIS - Agency Costs Allocation

Agency Number	AGENCY NAME	Agency Implementation Cost Allocation
E12	Comptroller General	59,479
E16	State Treasurer	130,804
F27	State Auditor Office	35,995
H71	Wil Lou Gray Opportunity School	48,345
H87	State Library	51,401
R20	Insurance, SC Department of	87,106
1a		\$ 413,130.00
E08	Secretary of State's Office	25,778
E23	Indigent Defense, Commission on	93,846
H91	Arts Commission	30,475
H95	Museum Commission	49,424
L36	Human Affairs Commission	36,022
L46	Minority Affairs, SC Commission of	3,999
P16	Agriculture, SC Department of	124,910
R04	Public Service Commission, SC	38,492
R08	Workers' Compensation	47,803
R23	Financial Institution Board	32,502
R52	State Ethics Commission	6,568
1b		\$ 489,819.00
C05	Administrative Law Judge	15,187
E19	Retirement System Investment Commission	30,000
E21	Prosecution Coordination, SC Commission on	68,533
E28	Election Commission	57,482
L12	John De La Howe School	71,082
L24	Blind, SC Commission for	104,213
P24	Natural Resources, SC Department of	863,503
P40	Conservation Bank	0
P36	Patriots Point Development Authority	77,554
R12	State Accident Fund	71,405
R14	Patients Compensation Fund	7,054
R28	Consumer Affairs, SC Department	29,372
S60	Procurement Review Panel	1,522
Funt Fit 2		\$ 1,396,907.00
D05	Governor's Office-Executive Control of State	11,956
D17	Governor's Office	243,591
D20	Governor's Office-Mansion and Grounds	7,008
E20	Attorney General	126,361
E24	Adjutant General	292,502
H03	Higher Education, SC Commission on	168,626
H06	Tuition Grants Commission	7,700
H59	State Board for Technical & Comprehensive Education	111,059
L32	Housing Finance & Development	138,325
P26	Sea Grant Consortium	12,447
P32	Commerce, SC Department of	135,056
R16	Second Injury Fund	19,713

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R36	Labor, Licensing & Regulation, SC Department of	348,791
3 Funt Fit		\$ 1,623,135.00
H67	Educational Television Network	340,650
H79	Archives and History, SC Department of	59,075
J20	Alcohol & Other Drug Abuse Services	73,765
B04	Supreme Court / Judicial Dept.	531,404
D10	Law Enforcement Division (SLED)	567,681
N08	Probation, Parole and Pardon Services, Department of	545,875
P12	Forestry Commission	298,011
R44	Revenue, SC Department of	499,159
4 Funt Fit		\$ 2,915,620.00
F03	Budget and Control Board	1,557,093
E04	Lieutenant Governor	16,920
H75	SC School for Deaf & Blind	340,326
J12	Mental Health, SC Department of	2,729,229
P28	Parks, Recreation & Tourism, SC Department of	507,082
R06	Office of Regulatory Staff	78,208
H63	Education, SC Department of	2,327,458
H73	Vocational Rehabilitation Department	1,062,458
Wave 1 AF		\$ 8,618,774.00
J16	Disabilities & Special Needs	3,244,738
N12	Juvenile Justice, SC Department of	1,261,702
R40	Motor Vehicles, Department of	855,372
R60	Employment Security Commission	933,189
J02	Health & Human Services, Dept. of	3,656,681
K05	Public Safety, SC Department of	1,111,782
N20	Law Enforcement Training Council	200,000
Wave 2 AF		\$ 11,263,464.00
J04	Health and Environmental Control, SC Department of	4,609,490
L04	Social Services, SC Department of	3,862,960
N04	Corrections, SC Department of	4,617,458
Wave 3 AF		\$ 13,089,908.00
U12	Transportation, SC Department of	7,357,108
DOT		\$ 7,357,108.00
Agency Implementation Funds		\$ 47,167,865.00